

	APPROVED	Budget to propose
	2012-13 Budget	2013 -14
BALANCE FORWARD	\$6,500.00	
Savings		
FUNDRAISERS		
Amazon.com	\$250.00	\$ 125.00
Box Tops	\$1,800.00	\$ 1,300.00
Interest	\$5.00	\$ 5.00
Carnival	\$8,000.00	\$ 4,000.00
Donations	\$100.00	\$ 100.00
eScrip	\$600.00	\$ 600.00
Fun Run	\$13,000.00	\$ 13,000.00
Book Fairs	\$1,100.00	\$ 1,300.00
Spirit Wear	\$200.00	\$ 200.00
Yearbook	\$200.00	\$ 200.00
SUBTOTAL	\$25,255.00	\$ 20,830.00
ORGANIZATION		
Web site		\$ (100.00)
Auxiliary Funds	-\$200.00	\$ (200.00)
Bank Charges		
Business/Ann'l Rpt	-\$50.00	\$ (50.00)
Business/Dept of Justice	-\$25.00	\$ (25.00)
Business/Office	-\$300.00	\$ (300.00)
Tax Preparation	-\$750.00	\$ (500.00)
SUBTOTAL	-\$1,325.00	\$ (1,075.00)
EVENTS		
Open house		\$ (150.00)
BooHoo Brkfst/Bmch	-\$75.00	\$ (100.00)
BBQ/field day	\$50.00	\$ -
Family Movie Night	-\$100.00	\$ -
K Ice Cream Social	-\$150.00	\$ (100.00)
CLUBS		
Chess	-\$150.00	\$ (100.00)
Choir	-\$750.00	\$ (500.00)
CougaRobotics	\$1,621.02	\$ -
SUBTOTAL	\$446.02	\$ (800.00)
GENERAL SUPPORT		
Directory	-\$90.00	\$ (25.00)
Classroom supplies	-\$1,000.00	\$ -
Health Room	-\$150.00	\$ (150.00)
Classroom Grants	-\$2,000.00	\$ (2,000.00)
Staff Appr: Fall	-\$50.00	\$ (50.00)
Staff Appr: Spring	-\$50.00	\$ (50.00)
Technology	-\$1,000.00	\$ (1,000.00)
Volunteer Appr	-\$100.00	\$ (100.00)
SUBTOTAL	-\$4,440.00	\$ (3,375.00)

ENRICHMENT: GRADES	\$15 @ 438	\$14 per student
0 {75}	-\$1,125.00	\$ (1,050.00)
1 {75}	-\$1,125.00	\$ (1,050.00)
2 {71}	-\$1,065.00	\$ (1,050.00)
3 {85}	-\$1,275.00	\$ (994.00)
4 {86}	-\$1,290.00	\$ (1,190.00)
5 {77}	-\$1,155.00	\$ (1,204.00)
24 Challenge	-\$175.00	\$ -
BIZTOWN	-\$500.00	\$ (500.00)
SUBTOTAL	-\$7,710.00	\$ (7,038.00)
Outdoor School	-\$3,000.00	\$ (3,000.00)
Planners	-\$500.00	\$ (525.00)
SUBTOTAL	-\$3,500.00	\$ (3,525.00)
ENRICHMENT: SCHOOL		
Assemblies	-\$3,000.00	\$ (1,500.00)
Literacy Support	-\$100.00	\$ (100.00)
Counselor	-\$100.00	\$ (100.00)
Library	\$0.00	\$ -
Music	-\$750.00	\$ (500.00)
PE	-\$750.00	\$ (500.00)
Transportation	-\$1,250.00	\$ (1,000.00)
SUBTOTAL	-\$5,950.00	\$ (3,700.00)
BALANCE	\$9,276.02	\$ 1,317.00