BRIC

Building Relationships | Inspiring Communities

Agenda

6:00 PM	Welcome /	'Introductions
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6:10 PM Newberg SD BDC Charter / Roles & Responsibilities / Bond Planning Timeline

6:20 PM Review of Long Range Facilities Plan Highlights

6:35 PM New 20-year Bonding Scenarios for NSD (Piper Jaffray Report)

6:50 PM Who is the Next Generation Learner?

7:20 PM Group Visioning Exercise

7:50 PM Student Success Act

8:00 PM Meeting Concludes



Welcome & Introductions

Please share your name and your role/relationship with the District (staff member, parent, community member, etc.)





Bond Development Committee Purpose / Roles & Responsibilities

Following the recent completion of the Long Range Facilities Plan, the District created the Bond Development Committee to prioritize facilities improvements and/or construction projects for a potential bond in May 2020.

The purpose of the Bond Development Committee is to advise the Newberg School Board in developing a bond package for the May 2020 election. Specifically, the Committee will:

- Review information related to the District's educational vision, enrollment trends, and facilities needs.
- Review public polling data related to different bond package scenarios.
- Develop a recommended bond package for the consideration of the Newberg School Board.
- The BDC is an advisory committee; it is not a decision-making body.

Additional Roles and Responsibilities:

- Attend and actively participate in monthly committee meetings.
- Serve as an advocate for the process in your community (with colleagues and in your neighborhoods).



BDC Meeting Schedule

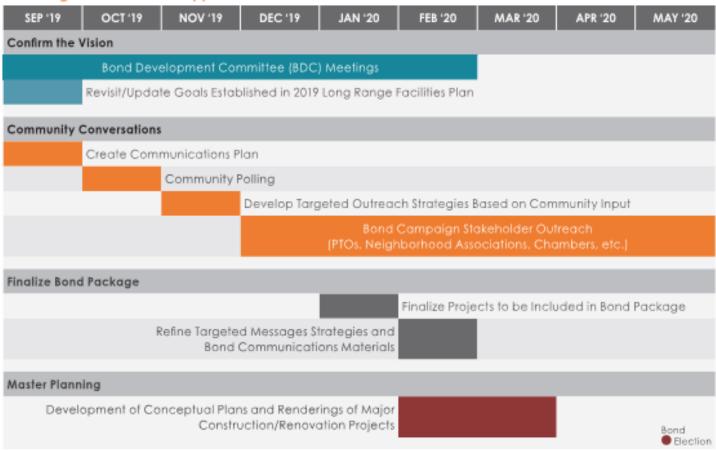
- Tuesday, September 17, 2019
- Monday, October 14, 2019
- Tuesday, November 12, 2019
- Wednesday, December 4, 2019
- Tuesday, January 7, 2020
- Tuesday, February 4, 2020
- Tuesday, March 3, 2020

All meetings will be held from 6:00 – 8:00 p.m.



Timeline Newberg School District

Newberg Public Schools: Approximate Timeline







Working Together as a Team

Group Norms

- We will start and end on time.
- Arrive prepared.
- Speak honestly, listen openly we will promote an environment that fosters honesty and respect for other perspectives.
- Monitor "air time" when speaking to ensure that everyone has a chance to be heard.

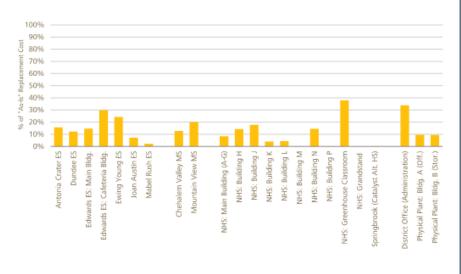




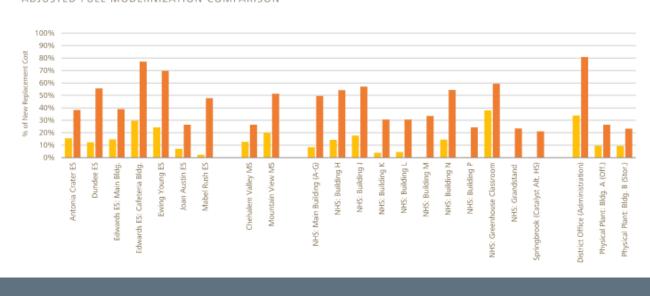
Need Summary

DEF. MAINT: \$7.7 M FCI NEED: \$71.0 M FULL MODERNIZATION NEED: \$292.2 M FOUCATIONAL PROGRAM NEED: \$60.8 - 73.5 M FOUCATIONAL PROGRAM NEED: \$0.0 M

CERTIFIED ASSESSMENT SCORES (FCI)



ADJUSTED FULL MODERNIZATION COMPARISON



LRFP Committee Priorities

21st Century Upgrades

 Create shared learning areas in select schools by repurposing classrooms. Replace displaced CRs.

Makerspace/Creativity Labs

 Add a makerspace within existing space at every school (e.g. in library).

High School Science Lab Upgrades

 Upgrade all high school science labs to current standards.

Alternative Education

• Expand Catalyst Alternative High School program with a new addition to Springbrook Ed Center.

Special Education

 Add a changing room / sensory room at each school by repurposing existing spaces.

Dual-language Program

 Two (2) new classrooms at Edwards for expansion of Dual Language Program.

Early Childhood Education

 One (1) new classroom at Edwards to accommodate existing Migrant Preschool Program.

School-based Health Clinic

 Add a school-based health clinic at the high school by repurposing other areas.

Accessibility/Other

- Address accessibility issues at four (4) schools.
- Replace two (2) portable classrooms at Edwards with newly constructed classrooms.

Deferred Maintenance

 Address critical deferred maintenance needs, prioritizing health/safety issues and protection of capital investments.



LRFP Committee Priorities

- At least one "big" project to garner public support.
- Address facilities in the worst condition.
- Dual language should remain at Edwards Elementary.
- Address deferred maintenance to protect community's previous investment.
- Expand CTE/alternative education opportunities.
- Prioritize high school projects (as they will affect the most students).
- Seismic upgrades are important but should occur in conjunction with full modernizations or replacements.



LONG-RANGE FACILITY PLAN: PHASE ONE

Project	Amount	Purpose
REPLACEMENT SCHOOLS		
Dundee Elementary School @ 350 (Total \$34.3M)*	\$34.3 M	Improve condition, enhance program
Edwards Cafeteria Building (Total \$5.3M)	\$ 5.3 M	Improve condition
NHS Greenhouse Classroom (Total \$0.9M)	\$ 0.9 M	Improve condition, enhance program
Resiliency Upgrade (new buildings only)	\$ 1.9 M	Improve chance of reuse/community safety
FULL MODERNIZATION		
NHS CTE Buildings H & J (Total \$18.9M)	\$18.9 M	Improve condition, enhance program
FACILITY CONDITION IMPROVEMENTS		
Facility Maintenance, Repairs (Total \$61.0M)	\$16.5 M	Health / safety , protect investment
EDUCATION PROGRAM IMPROVEMENTS		
21st-Century Learning Upgrades (Total \$16.7M)	\$ 8.4 M	Enhance program
NHS Science Labs (Total \$5.7M)	\$ 5.7 M	Enhance program
Special Education (Total \$2.4M)	\$ 2.4 M	Enhance program
Dual-Language (Total \$2.0M)	\$ 2.0 M	Add grade level, enhance program
Alternative Education (Total \$5.7M)	\$ 5.7M	Enhance program, add capacity
Early Childhood Education (Total \$1.1M)	\$ 1.1M	Enhance program
Health Clinic/Accessibility/Other (Total \$5.1M)	\$ 1.3M	Provide improved access, student services
DISTRICT SUPPORT		
Curriculum (Total \$13.5M)	\$ 7.0 M	Replace out-of-date curriculum
Technology (Total \$2.5M)	\$ 2.5 M	Improve access to technology
SUBTOTAL	\$113.9M	
Estimated Bond Costs (2%)	\$ 2.3M	

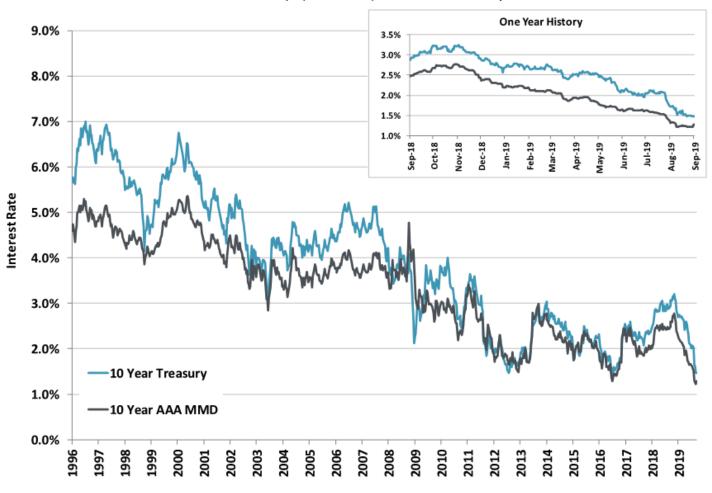
ESTIMATED PHASE ONE CAPITAL NEED: \$116.2M

^{*}Estimated total need for each line item is shown for comparison with proposed line item allocations

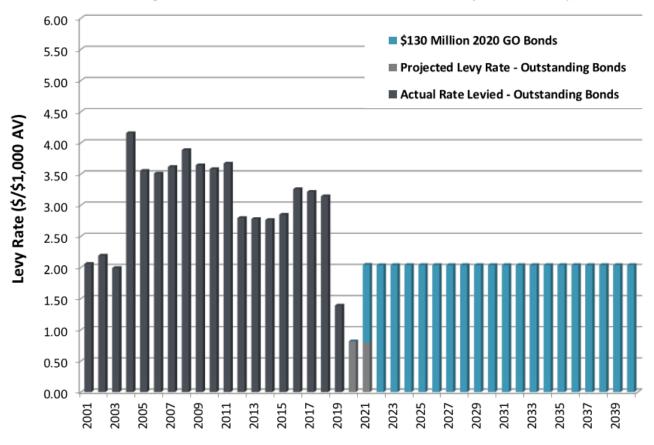


HISTORICAL INTEREST RATES

10 Year Tax-Exempt (AAA MMD) vs. 10 Year Treasury Rates



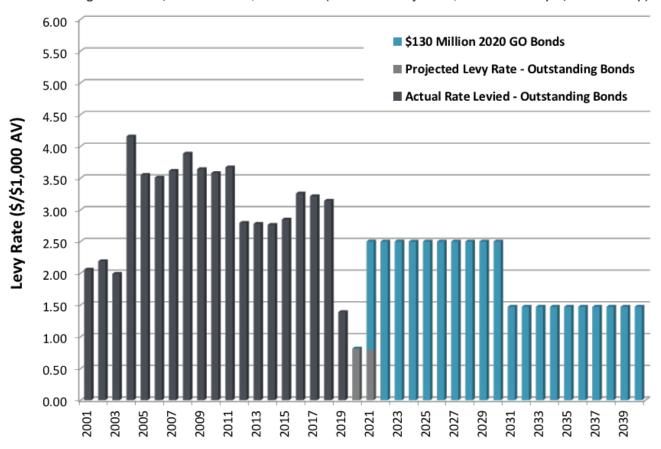
NEWBERG SCHOOL DISTRICT No. 29J
General Obligation Bonds, Series 2020 – \$130 Million (20 Years – Projected Level Levy)



Fiscal Year Ended June 30

Newberg School District No. 29J

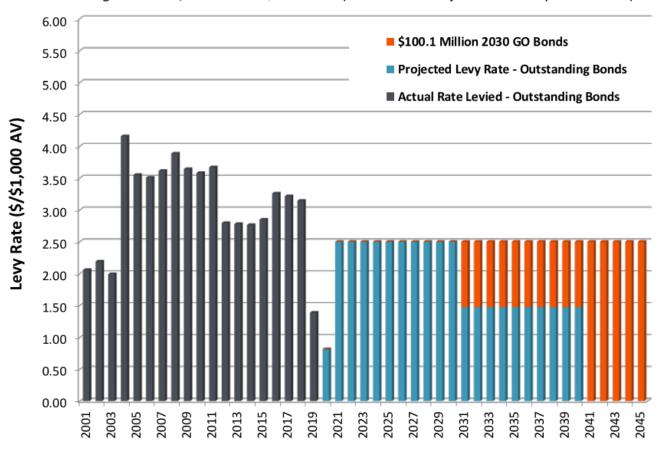
General Obligation Bonds, Series 2020 - \$130 Million (20 Years - Projected \$2.50 Initial Levy w/ 10 Year Step)



Fiscal Year Ended June 30

NEWBERG SCHOOL DISTRICT No. 29J

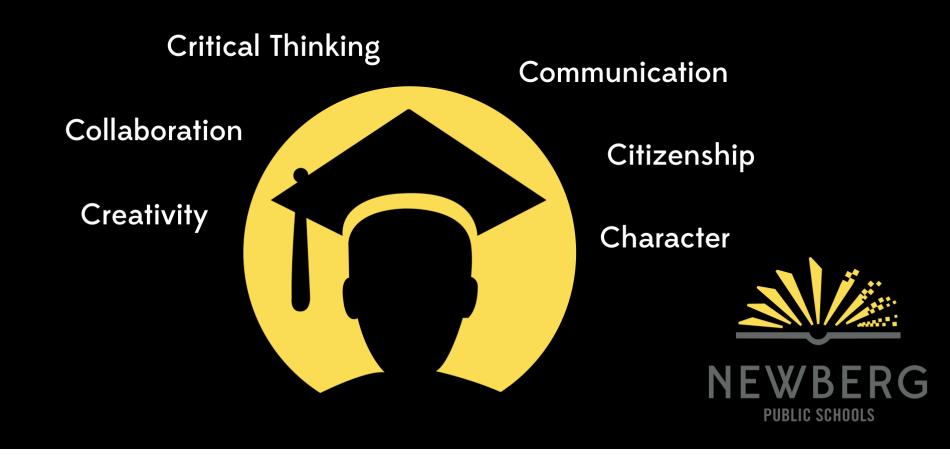
General Obligation Bonds, Series 2020 – \$100 Million (2nd Issuance – Projected Level Levy Continuation)



Fiscal Year Ended June 30



Portrait of a Newberg Public Schools Graduate







Next Generation Learner Profile







WHO IS GEN Z?

Members of Generation Z are currently 18 years and younger with a birth year between 2001 and 2025.





discourse, along with trans-racial

and international adoptions.

Source: Census: "The two or more races population: 2010 Census Brief"; American Academy of Child and Adolescent Psychiatry

GEN Z DIGITAL EXPERIENCE ATTRIBUTES

Gen Z, more than any other generation is driven by digital experiences. These digital experiences are being fueled by changes in the characteristics of Gen Z and the ways in which they use new technologies to exchange information and communicate.

ON-DEMAND

Gen Z has always had the ability to multi-task and handle multiple streams of information and juggle both short and long term information and/or learning goals.

INTERACTIVE

Gen Z expects to pick and use various types of media and create a personalized "mashup" of content. Students also use social media as a way to express their identity and creativity through creation of user-generated content.

COLLABORATIVE

Gen Z learns best through observation, collaboration, intrinsic motivation, and from self-organizing social systems comprised of peers. This can take place in either a virtual (messaging, virtual reality) or in-person environment.

AUTHENTIC

Brand awareness and Gen Z customer acquisition takes place only when situated in a social and authentic context.

GENZADAPTIVE SURVIVAL STRATEGIES

Gen Z's came of age in an economic downturn, seeing their Millennial siblings struggling with huge student loan debt and living through a cascade of social media amplified tragedies like Hurricane Sandy, terror attacks, and mass shootings like Sandy Hook.

For them, life has always been a 24/7 hybrid social media reality show and as a result they have consciously or unconsciously developed "adaptive survival strategies" for navigating their always connected world.

Don't treat them like Millennials

Tech Innate: 5 Screens

Think in 4D

Judiciously Share (GeoLoco Off)

Active Volunteers

Blended (race & gender)

Togetherness

Mature

Communicate with Images

Make Stuff

Have Humility

Future Focused

Realists

Want to Work for Success

Collective Conscious

Gen Z Millennials

Tech Savvy: 2 Screens

Think in 3D

Radical Transparency: Share All

Slacktivists

Multi-cultural

Tolerance

Immature

Communicate with Text

Share Stuff

Have Low Confidence

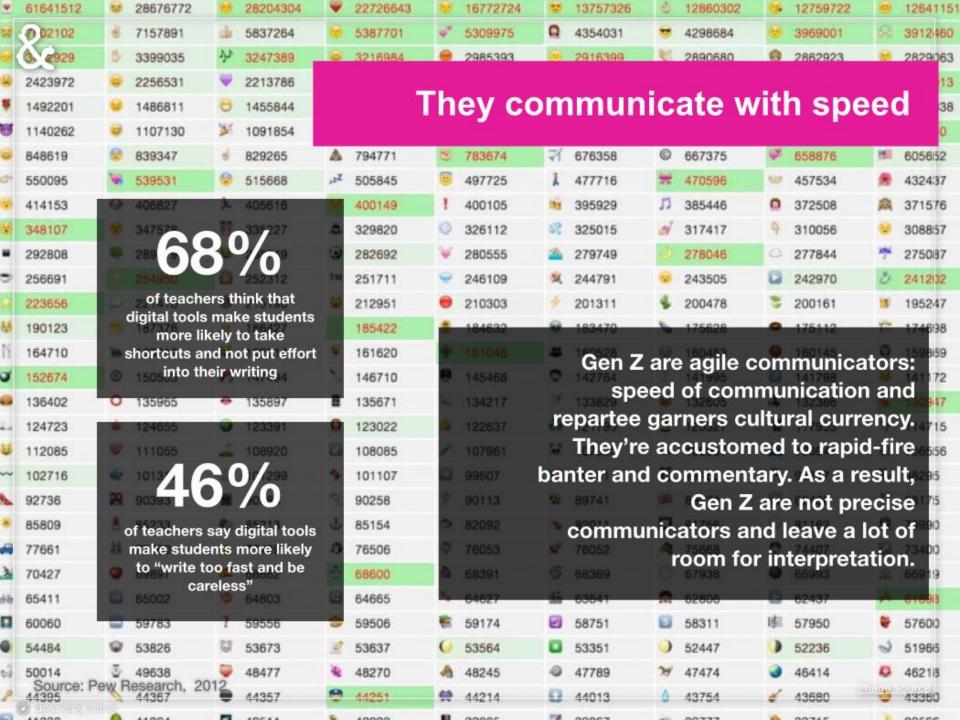
Now Focused

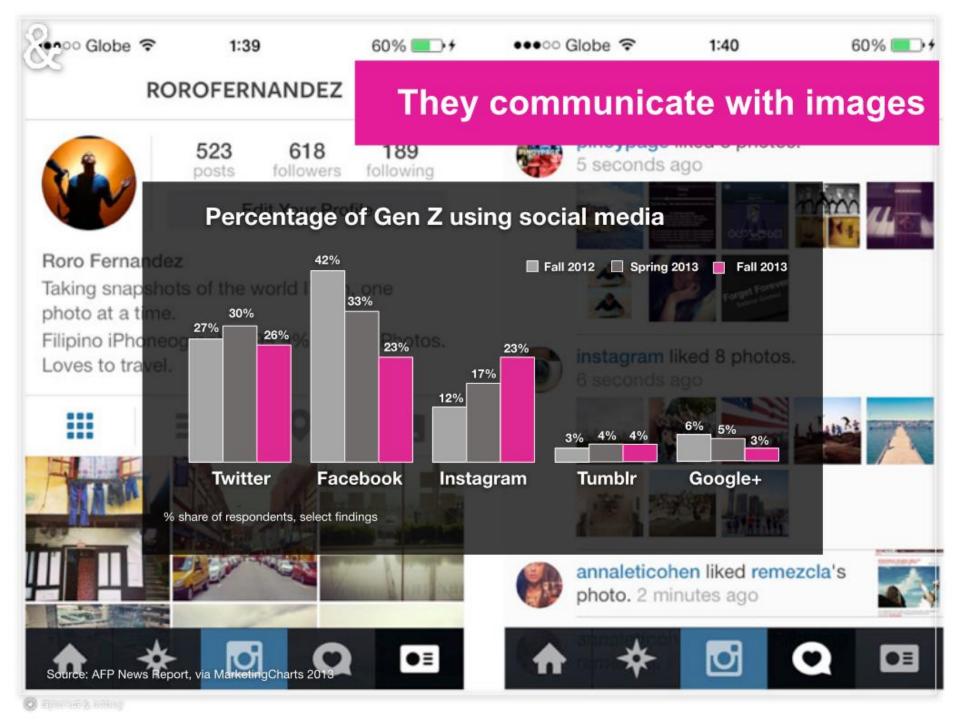
Optimists

Want to be Discovered

Team Orientation

They multi-task across 5 screens Percentage who use the following devices multiple times per day Age (13-17) Age (8-12) 24% TV 72% Gaming console 76 Handheld gaming 57% 17% Cell/mobile phone device 39% 12% **Tablet** Laptop computer 28 33% **Desktop computer** E-reader 28 iPod or other portable 31% music player Source: JWT Intelligence Sparks & noney









Their attention spans are getting shorter

sec

is the average American attention span (down from 12 sec in 2000)

11%

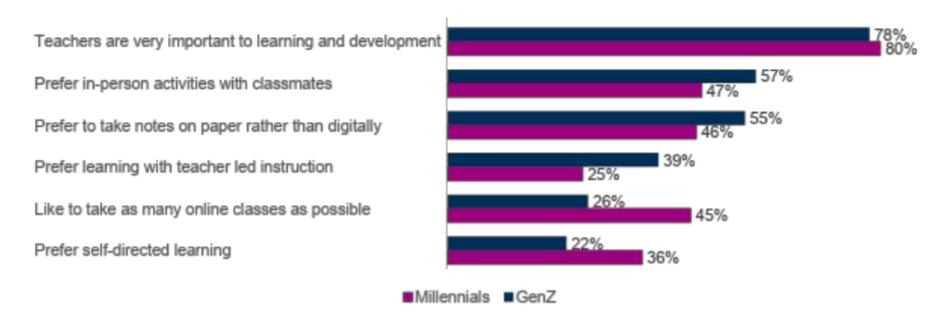
of children 4-17 years old have been diagnosed with ADHD (up from 7.8% in 2003)

Gen Z are the ultimate consumers of snack media. They communicate in bite sizes. Research studies suggest that their brains have evolved to process more information at faster speeds, and are cognitively more nimble to handle bigger mental challenges. But, getting and keeping their attention is challenging.

Source: National Center for Biotechnology Information, U.S. National Library of Medicine, The Associated Press

Though GenZ embraces technology, they still value "traditional" methods of instruction

Although GenZ are considered "Digital Natives" and bypass traditional learning methods, many still value printed materials and teacher interactions as part of the college experience. Millennials, however, need the flexibility of online methods of learning.



But they are still more likely to try and figure out problems on their own first

This is true for both Millennials and GenZ, although more pronounced with the latter.



&

72%

of high school students want to start a business someday (compared to 64% of college students)

Entrepreneurship is in their DNA

61%

of high school students want to be an entrepreneur rather than an employee (compared to 43% of college students) Surrounded by DIY education and crowdsourcing, these teens dream of self employment. They feel pressured to gain professional experience at a very early age. Low wage entry level Gen Z jobs lead to competition with struggling Millennials, fueling competitiveness.

Source: Millennial Branding and Internship.com, 2014, Mintel 2014







Implications for Teaching and Learning

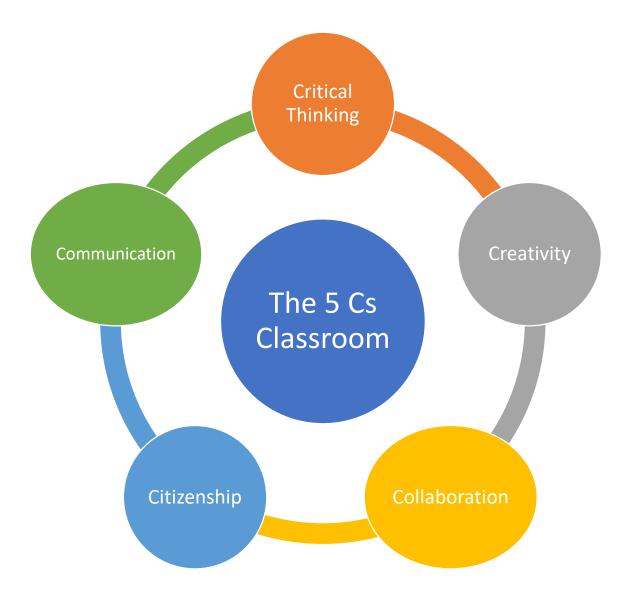
Critical Thinking

Creativity

Collaboration

Communication

Citizenship







Implications for Teaching & Learning



Implications for Teaching & Learning



Implications for Teaching & Learning





- Problem solving
- Transfer and application of information
- Interpersonal relationships
- Managing change and learning agility
- Soft skills that global economy expects of our workforce

Career Technical Education (CTE)

- CTE prepares secondary, postsecondary and adult students with technical, academic and employability skills for success in the workplace and in further education.
- The average high school graduation rate for students concentrating in CTE programs is 93 percent, compared to an average national freshman graduation rate of 80 percent.
- 91 percent of high school graduates who earned 2-3 CTE credits enroll in college.

Source: US Department of Education, as reported by the Association for Career Technical Education (ACTE).







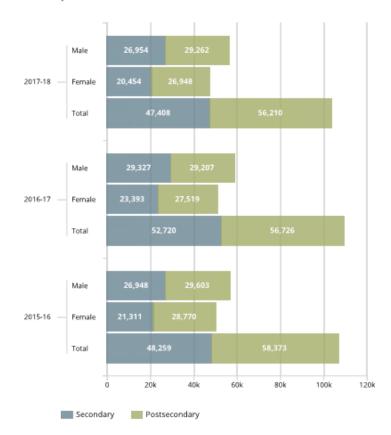


ENROLLMENT

2017-2018 CTE Concentrator Enrollment by Career Cluster

Agri., Food, & Nat. Resources Architecture & Construction Arts, AV, & Communications Bus., Mgmt., & Admin. Education & Training Finance Govt. & Public Admin. Health Science Hospitality & Tourism 380 462 975 Human Services Information Technology 218 1.626 Law, Pub. Safety, Correc. & Sec. Manufacturing Marketing, Sales, & Service 236 Sci., Tech., Engin., & Math 216 Trans., Distri., & Logistics 2.0k 4.0k 6.0k 8.0k

CTE Participant Enrollment for Most Recent 3 Years



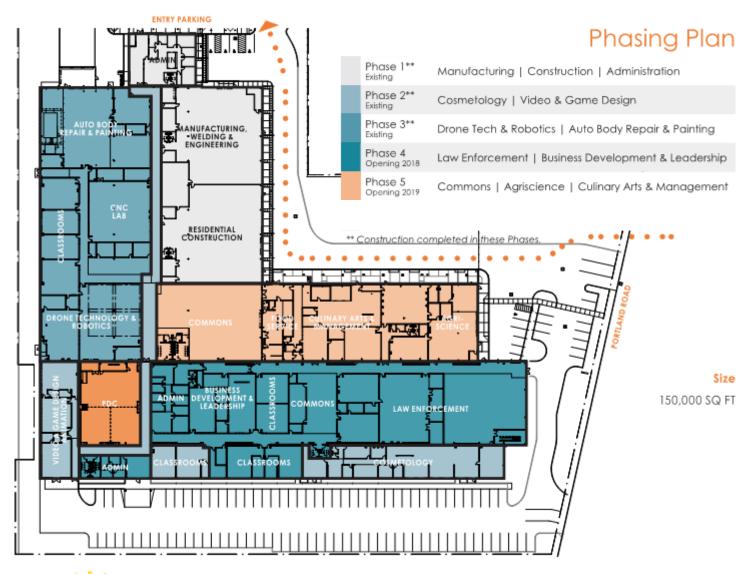
SOURCE: 2017-2018 Consolidated Annual Report. Data last updated on August 5, 2019.

SOURCE: 2015-2016 Consolidated Annual Report, 2016-2017 Consolidated Annual Report, and 2017-2018 Consolidated Annual Report. Data last updated on August 5, 2019.





CTEC - Salem-Keizer Public Schools







Social Emotional Learning (SEL)

Social and emotional learning (SEL) refers to the process through which individuals learn and apply a set of social, emotional, behavioral, and character skills required to succeed in schooling, the workplace, relationships, and citizenship.







Social Emotional Learning (SEL)

SOCIAL AND EMOTIONAL LEARNING (SEL) COMPETENCIES

Source: Collaborative for Academic, Social, and Emotional Learning (CASEL)

SELF-AWARENESS

The ability to accurately recognize one's own emotions, thoughts, and values and how they influence behavior. The ability to accurately assess one's strengths and limitations, with a well-grounded sense of confidence, optimism, and a "growth mindset."

- ⇒ IDENTIFYING EMOTIONS
- ⇒ ACCURATE SELF-PERCEPTION
- ⇒ RECOGNIZING STRENGTHS
- ⇒ Self-confidence
- ⇒ Self-efficacy

SELF-MANAGEMENT

The ability to successfully regulate one's emotions, thoughts, and behaviors in different situations — effectively managing stress, controlling impulses, and motivating oneself. The ability to set and work toward personal and academic goals.

- ⇒ IMPULSE CONTROL
- STRESS MANAGEMENT
- ⇒ SELF-DISCIPLINE
- ⇒ Self-motivation
- GOAL SETTING
- ORGANIZATIONAL SKILLS

SOCIAL AWARENESS

The ability to take the perspective of and empathize with others, including those from diverse backgrounds and cultures. The ability to understand social and ethical norms for behavior and to recognize family, school, and community resources and supports.

- ⇒ Perspective-taking
- **⇒** EMPATHY
- **⇒** Appreciating diversity
- ⇒ RESPECT FOR OTHERS

RELATIONSHIP SKILLS

The ability to establish and maintain healthy and rewarding relationships with diverse individuals and groups. The ability to communicate clearly, listen well, cooperate with others, resist inappropriate social pressure, negotiate conflict constructively, and seek and offer help when needed.

- COMMUNICATION
- ⇒ SOCIAL ENGAGEMENT
- ⇒ RELATIONSHIP BUILDING
- ⇒ TEAMWORK

RESPONSIBLE DECISION-MAKING

The ability to make constructive choices about personal behavior and social interactions based on ethical standards, safety concerns, and social norms. The realistic evaluation of consequences of various actions, and a consideration of the wellbeing of oneself and others.

- **□** IDENTIFYING PROBLEMS
- ⇒ ANALYZING SITUATIONS
- ⇒ SOLVING PROBLEMS
- EVALUATING
- ⇒ REFLECTING
- **⇒** ETHICAL RESPONSIBILITY



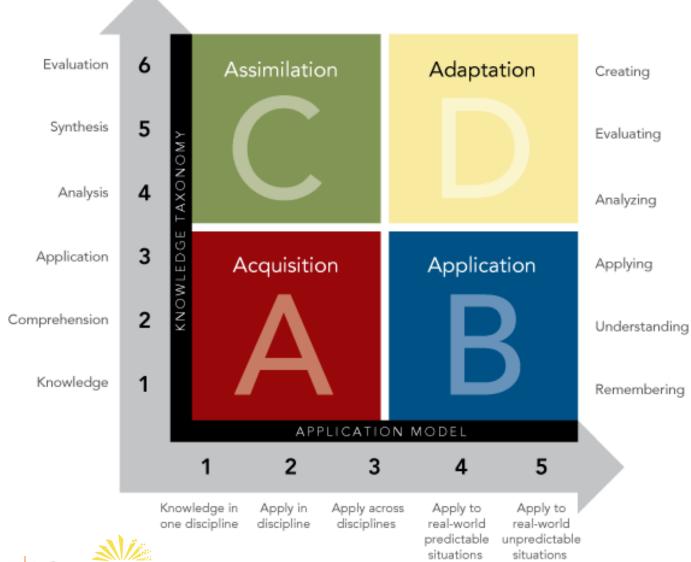


- Learning at your own pace in your best learning environment.
- Education is heading in this direction for all children.



- Rigor is determined by evidence of one's abilities.
- Breaking down silos separating core academics from problems-based learning so all subject areas relevant to longterm career paths.
- Standards-driven CTE programs that align with the new global economy.

Rigor Relevance Framework



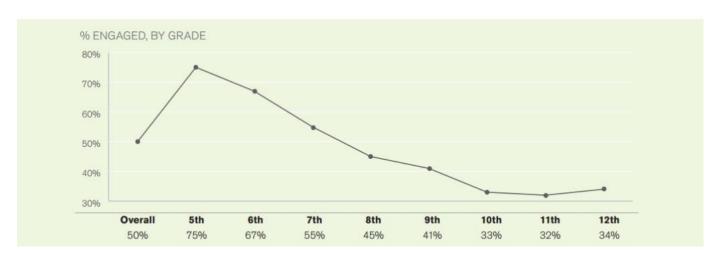




Why does it matter?



Our Kids Aren't Engaged



SURVEYED STUDENTS WHO ARE ENGAGED WITH SCHOOL

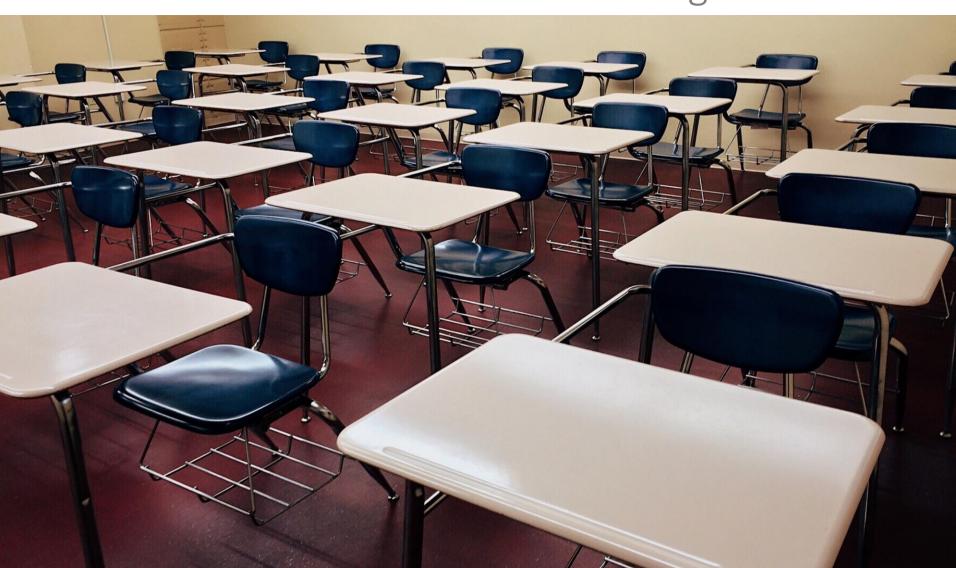
GRADE 5 GRADE 12

74% 34%





Our Current Schools Aren't Connecting







What educational programs, opportunities and experiences are needed to prepare Newberg students for a changing future?

