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Building Relationships | Inspiring Communities

Agenda

- 6:00 PM Welcoming Remarks
- 6:05 PM Check-in on Feedback from Last Meeting (distributed via email)
- 6:15 PM Polling Update: Price Point Sensitivity
- 6:25 PM Build a Bond Package: Overview
- 6:35 PM Card Exercise
- 7:30 PM Groups Present Proposed Bond Packages
- 7:55 PM Wrap-up / Next Steps



Check-in: Feedback from Meeting #2

Feedback from Meeting #2

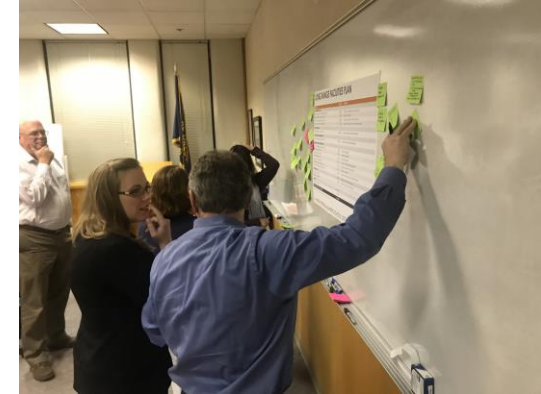
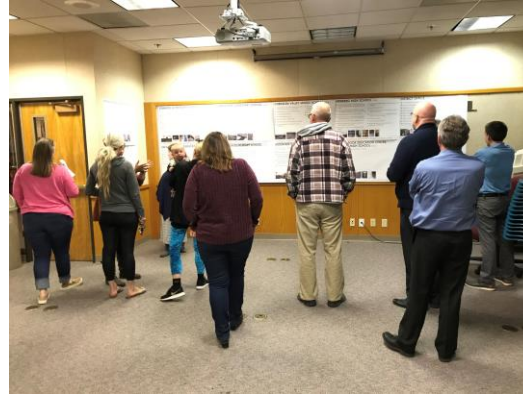
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Newberg SD: Feedback from Meeting Bond Development Committee Meeting #2

New Ideas

- Mixed-use space at Edwards ES (e.g. cafeteria, use by other organizations) / cafeteria/gym hybrid (x4).
- Replace Edwards cafeteria and District Office with combo space / community + clinic partnerships.
- Improve design of pick-up/drop-off at Edwards ES.
- Make Dundee at K-8 school.
- Combine Dundee and Ewing Young.
- Close Ewing Young; move District Office to Ewing Young.
- NHS needs HVAC overhaul, not band-aids (x3).
- Districtwide HVAC.
- Multi-use sports complex at Renne.
- Gym / MPR facility at NHS.
- PE facilities (outdoor) at both middle schools.
- Gym and weight room replacement at NHS, including higher ceilings.
- Upgrade/maintenance of NHS fields.
- Synthetic turf multipurpose fields.
- Turf fields at MVMS and CVMS to accommodate year-round use.
- Increase covered areas at elementary and middle schools.
- Dual language spaces at MVMS and NHS.
- Wellness / mental health spaces (e.g. deregulating stations or wellness rooms/centers) (x3).
- Spaces dedicated to smaller support functions (i.e. resource room, mindfulness room).
- Teen parent support.
- Connect all or many buildings at NHS (for safety).
- Immediate occupancy for all gyms (seismic).
- Power generators and other resiliency options.
- CTE spaces for younger students and/or at MS level (x2).
- Working drain at MVMS, High Tech greenhouse (cannot fully use without it!).
- Complete replacement of J/H CTE building at NHS.
- MS support at Catalyst/Springbrook.
- COLA/hybrid expansion at Springbrook.
- Rethink MS model – K-8? K-6? 3-6 and 7-8?





Polling Update: Price Point Sensitivity

Polling - Placeholder Slide



Build a Bond Package

Potential Project Options: Edwards ES

Edwards Elementary School

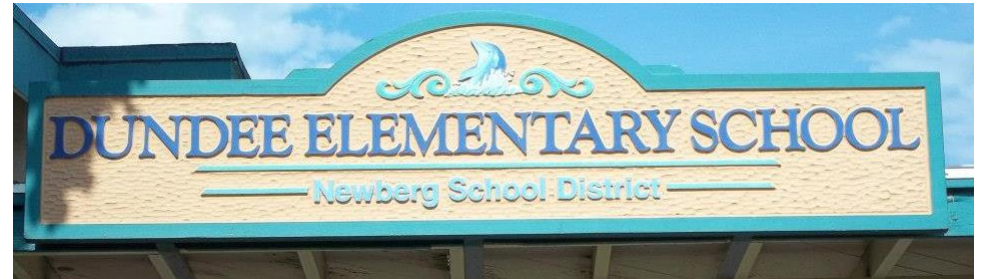
- Construct new cafeteria/multipurpose room.
- Construct classroom addition and community space.
- Relocate District Office to Edwards Elementary.
- Modernization to existing facility.
- Pick-up/drop-off lane reconfiguration.



Potential Project Options: Dundee ES

Dundee Elementary School

- Replace current Dundee facility with a new 350-student elementary school.
- Replace current Dundee facility with a new 550-student K-8 school.



Potential Project Options: Catalyst

Expansion of Catalyst High School Program.



Potential Project Options: PE/Athletics

PE/Athletic Upgrades

- P.E. facilities improvements at Newberg High School.
- Replacement of turf football field at Newberg High School.
- Construction of covered play structures at four (4) elementary schools.
- Construction of covered play structures at both middle schools.
- P.E. facilities improvements at one (1) middle school.
- New synthetic turf field at MVMS.
- New synthetic turf field at CVMS.



Potential Project Options: STEM/CTE

STEM/CTE Upgrades

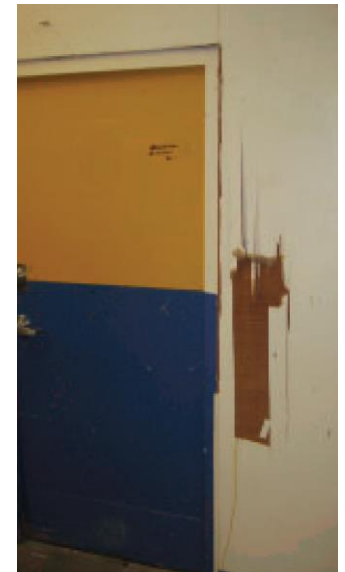
- Science lab upgrades at Newberg High School.
- CTE/STEM improvements at Newberg High School.
- Greenhouse classroom at Newberg High School.
- CTE/STEM improvements at middle and elementary schools.



Potential Project Options: Maintenance

Maintenance Improvements

- \$16.5 M out of \$61 Million.
- \$20 M out of \$61 Million.



Potential Project Options: District-wide Upgrades

District-Wide Upgrades

- Security vestibule at every school.
- Kitchen equipment upgrades.
- Technology upgrades.
- Generator added at every school and District Office building.
- Expansion of dual language program.
- Early childhood education enhancements.
- 21st Century learning upgrades.
- Resiliency upgrades to new construction.
- Special education enhancements.



Card Exercise

Library
← West Commons

Restrooms

MHS

Card Exercise

STEP 1:

- Build a bond package totaling \$150 M.
- This package will represent “top priority” projects.

STEP 2:

- Select “Tier II” projects that should be considered if additional funding was available (or for a future phase).

During your discussions, please consider:

- Building conditions across the district
- Educational adequacy needs
- The Committee’s guiding principles
- Parity considerations

PE FACILITIES IMPROVEMENTS

Newberg High School

\$21,255,703



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CAFETERIA ADDITION

Edwards Elementary School

\$5,300,000

*Rough cost estimate prepared as part of the Long Range Facilities Plan.
Requires further scope definition and cost review.



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SECURITY VESTIBULES AT EVERY SCHOOL

District-Wide

\$1,942,704



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CATALYST EXPANSION

District-Wide

\$8,700,000

*Rough cost estimate prepared as part of the Long Range Facilities Plan.
Requires further scope definition and cost review.



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CTE/STEAM IMPROVEMENTS

Newberg High School

\$18,900,000

*Rough cost estimate prepared as part of the Long Range Facilities Plan.
Requires further scope definition and cost review.



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Card Exercise

A group of young women, likely students, are walking outside a school building. They are wearing backpacks and carrying bags. The building has large glass windows and a brick section. The scene is brightly lit, suggesting daytime. The text "THANK YOU!" is overlaid in the center of the image.

THANK YOU!