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# Agenda

- 6:00 PM Welcome
- 6:05 PM Overview of feedback from community meeting
- 6:15 PM Brief recap of previous session
- 6:25 PM Approval of final bond recommendation
- 6:35 PM Updated bond financing analysis
- 6:40 PM Discussion of Newberg School Board presentation
- 6:55 PM Final wrap-up



# Community Meeting Recap



- Community meeting was held on Thursday, January 30<sup>th</sup> at Newberg High School.
- Over 20 attendees.
- Attendees were presented an overview of the process, the Committee’s guiding principles, and the proposed Tier I bond projects.
- Gallery walk with posters showing projects at each school as well as two “district-wide” posters.
- Reconvened for questions/discussion.
- Several comment cards were collected.

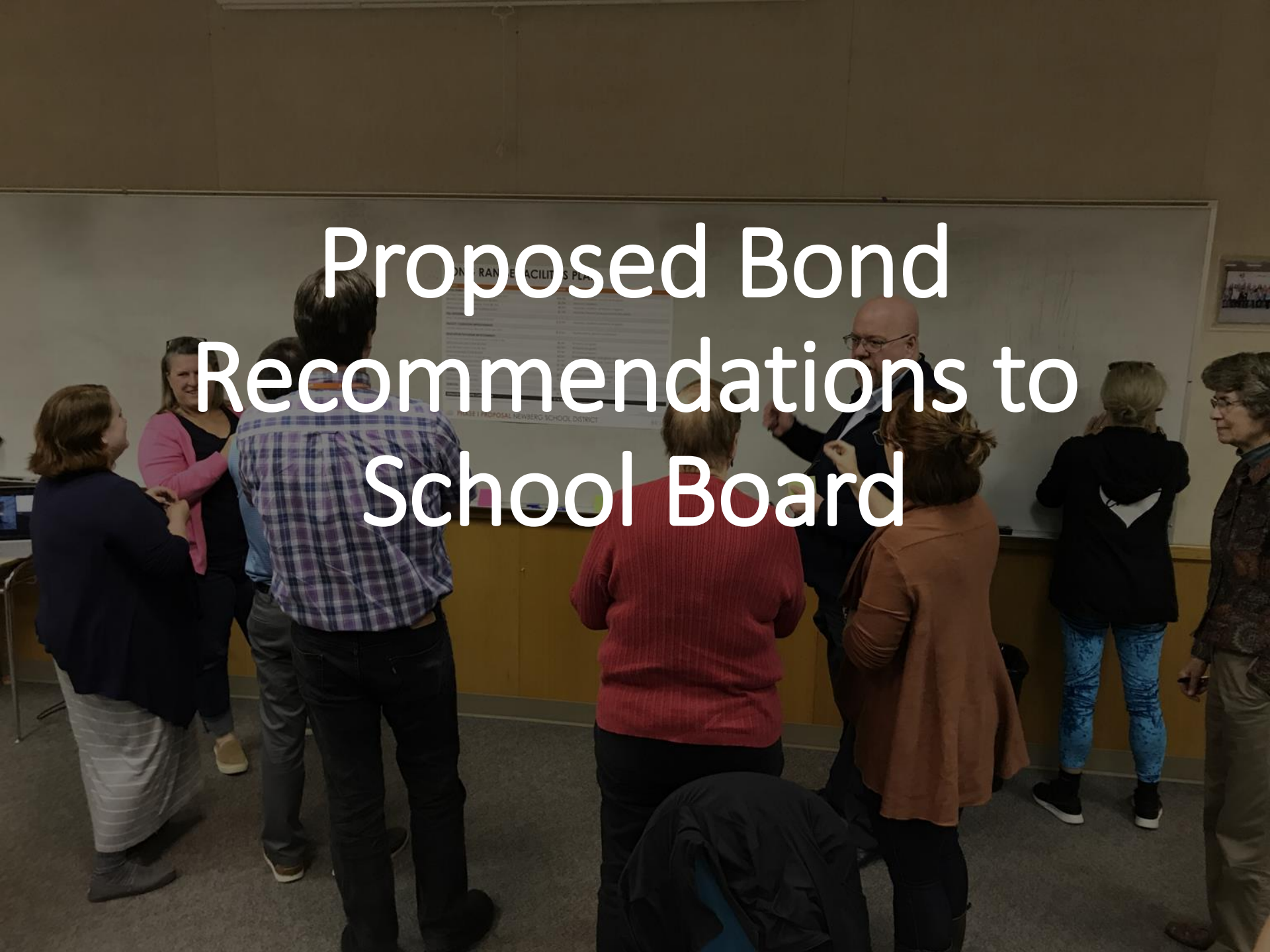
# Community Meeting Recap



## Top Questions / Concerns:

- How can we ensure that design approaches “endure the test of time” and are not based on short-term fads or trends?
- How were cost estimates developed?
- How will sustainability be addressed?
- Concerns about enrollment growth in the Dundee area – is 350-student capacity large enough?
- Construction timeline / protocols / use of local labor.
- CTE programs – which will be added? How many students will be impacted by greenhouse?
- Future staffing concerns – will there be money to hire the additional teachers needed?
- Tax impacts / concerns about accountability.
- How will seismic upgrades be incorporated?
- Greater proportion of bond should be spent on elementary and/or middle schools vs. high school.
- Regional benchmarks – what works/what doesn't. Invest in proven approaches!

# Proposed Bond Recommendations to School Board



# Recap of Last Session



- Discussed items requiring further clarification
  - Covered play areas at both middle schools vs. one turf field
  - Reduced athletics scope at NHS
- Confirmed Tier I and II Packages

# Confirmation of Tier I Projects

Core Bond Package (1/10/2020)	
PROJECT	ROM COST
Edwards Expansion and Modernization ( <i>consolidation of multiple items</i> *)	\$ 17,192,204
Dundee Replacement with New 350-Student Elementary	\$ 34,300,000
Safety and Security Upgrades District-wide	\$ 3,142,704
Construction of Covered Play Structures (2k SF each) at Four (4) Elementary Schools	\$ 1,168,544
Construction of Covered Play Structures (4k SF each) at both Middle Schools	\$ 1,168,544
CTE/STEAM Improvements at Newberg HS (+ <i>greenhouse</i> *)	\$ 19,800,000
CTE/STEAM Improvements at Middle and Elementary Schools	\$ 4,000,000
Maintenance Improvements: \$18 M out of total need of \$61M*	\$ 18,000,000
Catalyst Expansion	\$ 8,700,000
Resiliency Upgrades	\$ 1,736,501
21st Century Learning Upgrades	\$ 8,200,000
Science Lab Upgrades at NHS	\$ 5,700,000
Special Education Enhancements	\$ 2,400,000
Technology Upgrades*	\$ 2,500,000
Health Clinic Access at NHS	\$ 1,300,000
	<b>Subtotal: \$ 129,308,497</b>
	<b>District Contingency (5%) \$ 6,465,425</b>
	<b>Subtotal: \$ 135,773,922</b>
	<b>Bond Costs (4%) \$ 5,430,957</b>
	<b>Total: \$ 141,204,879</b>

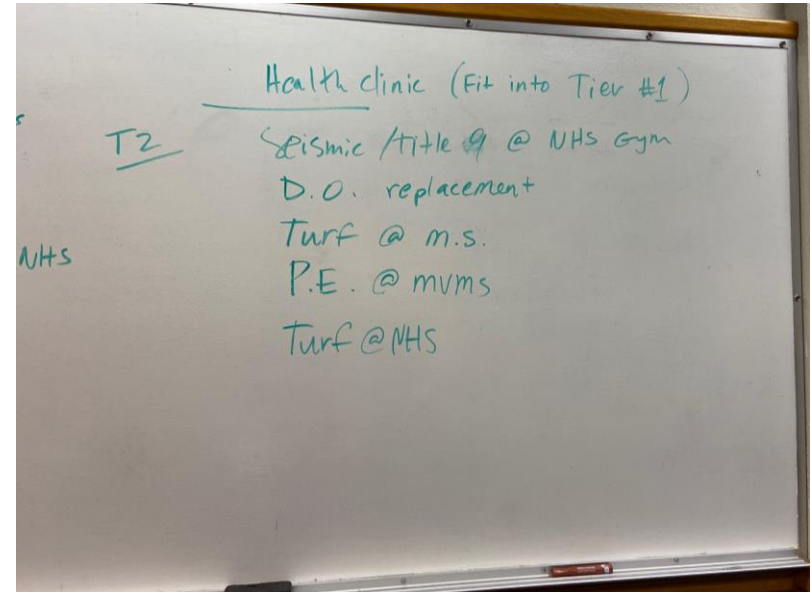
\*Add, adjustment or consolidation of project category selected by majority of groups.



# Confirmation of Tier II Projects\*

## Final Tier II List

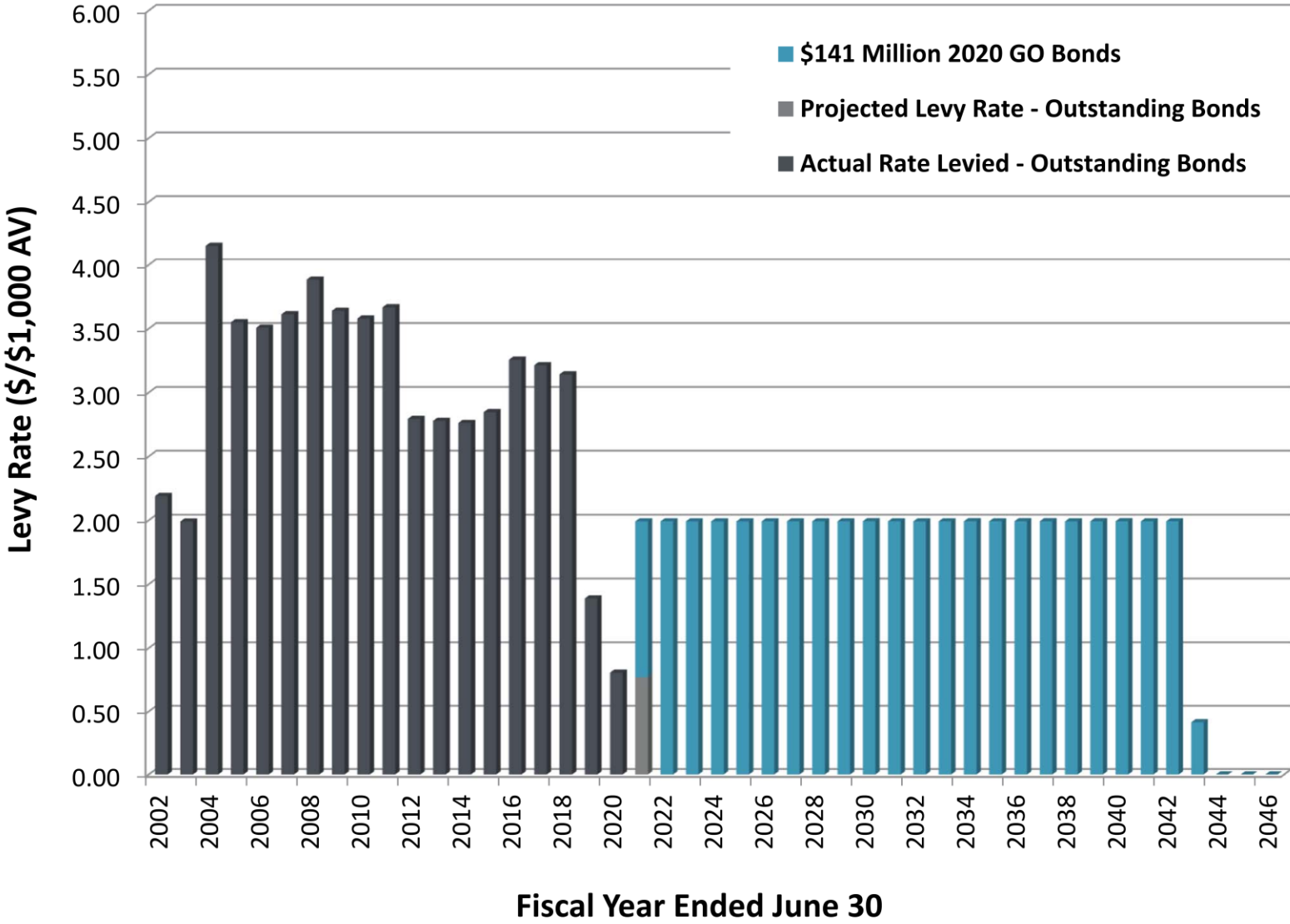
- Seismic / Title IX Upgrades to NHS Gym
- District Office Replacement
- Turf Field at Middle School
- P.E. Facilities at MVMS
- New Turf Field at NHS



\*Tier II projects are for internal reference for planning purposes; they will not to be included in bond language and will not be part of the recommendation to the School Board.



# Newberg School District No. 29J -- General Obligation Bonds, Series 2020 Levy Rate Projections



A group of people are seated around a long wooden table in a meeting room. They appear to be in a discussion or presentation. The room has wood-paneled walls and large windows in the background. The text "Discussion of School Board Presentation" is overlaid in white on the image.

# Discussion of School Board Presentation

# School Board Presentation

**February 11, 2020 at 7:00 p.m.**

- Representative(s) from the Bond Development Committee will present the recommended Tier I and II projects for the May 2020 bond.
- Board will decide whether to proceed with the recommended bond or make adjustments.



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