

Proposed Bond Package

PROJECT	ROM COST	COVID-19 BENEFITS
Edwards Expansion and Modernization	\$ 17,192,204	The expansion of Edwards Elementary will increase the school's capacity and provide additional space to meet social distancing requirements.
Dundee Replacement with New 350-Student Elementary	\$ 34,300,000	Construction of a new Dundee Elementary facility will provide additional space to meet social distancing requirements.
Safety and Security Upgrades District-wide	\$ 3,142,704	Proposed safety and security upgrades under the bond will include some type of administrative remodel at each school; these projects could be modified to provide option of creating places for health screening and isolation if necessary.
Construction of Covered PE/Play Structures (2k SF each) at Four (4) Elementary Schools	\$ 1,168,544	Covered play areas provide exterior spaces that can serve as additional learning spaces (for recreation as well as instruction). Current CDC recommendations are that open air environments reduce transmission rates of the virus.
Construction of Covered PE/Play Structures (4k SF each) at both Middle Schools	\$ 1,168,544	Covered play areas provide exterior spaces that can serve as additional learning spaces (for recreation as well as instruction). Current CDC recommendations are that open air environments reduce transmission rates of the virus.
CTE/STEAM Improvements at Newberg HS (+ greenhouse)	\$ 19,800,000	
CTE/STEAM Improvements at Middle and Elementary Schools	\$ 4,000,000	
Maintenance Improvements: \$18 M out of total need of \$61M	\$ 18,000,000	The District is currently consulting with mechanical engineers to determine which types of HVAC and filtration upgrades would be most beneficial to schools. At the classroom level, HVAC system upgrades would increase air exchange rates and provide additional filtration, improving indoor air quality and reducing the likelihood of virus transmission.
Catalyst Alternative School Expansion	\$ 8,700,000	With schools shifting to blended educational models and/or distance learning, there is increased public interest in alternative education programs. The District may see increased enrollment demand for the Catalyst program in the future, making the proposed expansion timely.
Resiliency and Disaster Preparedness Upgrades	\$ 1,736,501	The coronavirus pandemic brings increased awareness of the need for resiliency / disaster preparedness improvements in school buildings. COVID-19 has heightened appreciation for school buildings as community resources during public emergencies.
Flexible Learning Space Educational Upgrades in Every School	\$ 8,200,000	The addition of flexible learning areas in schools would provide additional space to disperse students and meet social distancing requirements.
Science Lab Upgrades at NHS	\$ 5,700,000	
ADA Accessibility Improvements	\$ 2,400,000	
Technology Upgrades	\$ 2,500,000	The District will be utilizing distance learning to a greater degree over the next school year due to the pandemic. Technology upgrades will support the District's large-scale use of digital platforms and blended educational models.
Renovate Rooms for Health Clinic at NHS	\$ 1,300,000	The proposed health clinic renovation would offer clear benefits to the Newberg community and NHS students during the pandemic and beyond.
Subtotal:	\$ 129,308,497	
District Contingency (5%)	\$ 6,465,425	
Subtotal:	\$ 135,773,922	
Bond Costs (4%)	\$ 5,430,957	
Total:	\$ 141,204,879	