



Newberg School District 29J
2019-20 SY
Budget Calendar

Date		Attendees	Comments /Notes
November 5, 2018	Budget Calendar Presented to the Board	Board of Directors	
November 26, 2018	Board Adopts Budget Calendar	Board of Directors	@ Regular Board Meeting Open to the media and public
February 11, 2018	Budget Committee Training/Workshop 6:00pm to 7:00pm DO Board Room	Board, Budget Committee, Supt, CFO	Prior to Board meeting; Open to the media and public
February 25, 2019	Budget Committee Training/Workshop 6:00pm to 7:00pm DO Board Room	Board, Budget Committee, Supt, CFO	Prior to Board meeting; Open to the media and public
April 1, 2019	Budget Work Session 6:30pm Board Room ~Budget Update ~Budget Parameters ~Additional information as necessary	Board, Budget Committee,	Open to the media and public

Date	Meeting	Attendees	Comments /
April 29, 2019	<u>First Budget Committee Meeting</u> <u>7:00pm DO Board Room</u> ~Elect Officers ~Budget Message by Superintendent	Full Budget Committee, Board, Senior Staff	Admin Asst. to CFO will post notice and take minutes.
May 6, 2019	Budget Detail Meeting- 6:00pm- 8:30pm ~Review Strategic Plan alignment to budget decisions ~Provide detail at bldg & district level ~Additional information as necessary	Budget Subcommittee, Site Councils, Senior Staff	Format TBD
May 13, 2019	<u>Second Budget Committee Meeting</u> <u>7:00pm DO Board Room</u> ~Approve budget ~Set Tax Levies	Full Budget Committee, Board, Senior Staff	Admin Asst. to CFO or Board Secretary will post notice Admin Asst. to CFO will take minutes
June 10, 2019	<u>Budget Hearing</u> <u>6:30pm Board Room</u> ~Hear public comment on proposed budget <u>Action in Regular Board Meeting Agenda</u> <u>(7:00pm)</u> ~ Adopt Budget ~Approve appropriation ~Set Tax Levies	Board of Directors	Business Office will publish notice for Budget Hearing Prior to Regular Board Meeting

Bolded dates requiring posting and legal advertising in *The Newberg Graphic*.

Action items between the adopted dates will be determined by department and staff responsible