

# NEWBERG PUBLIC SCHOOLS

## 2021-2022 BUDGET BY THE NUMBERS

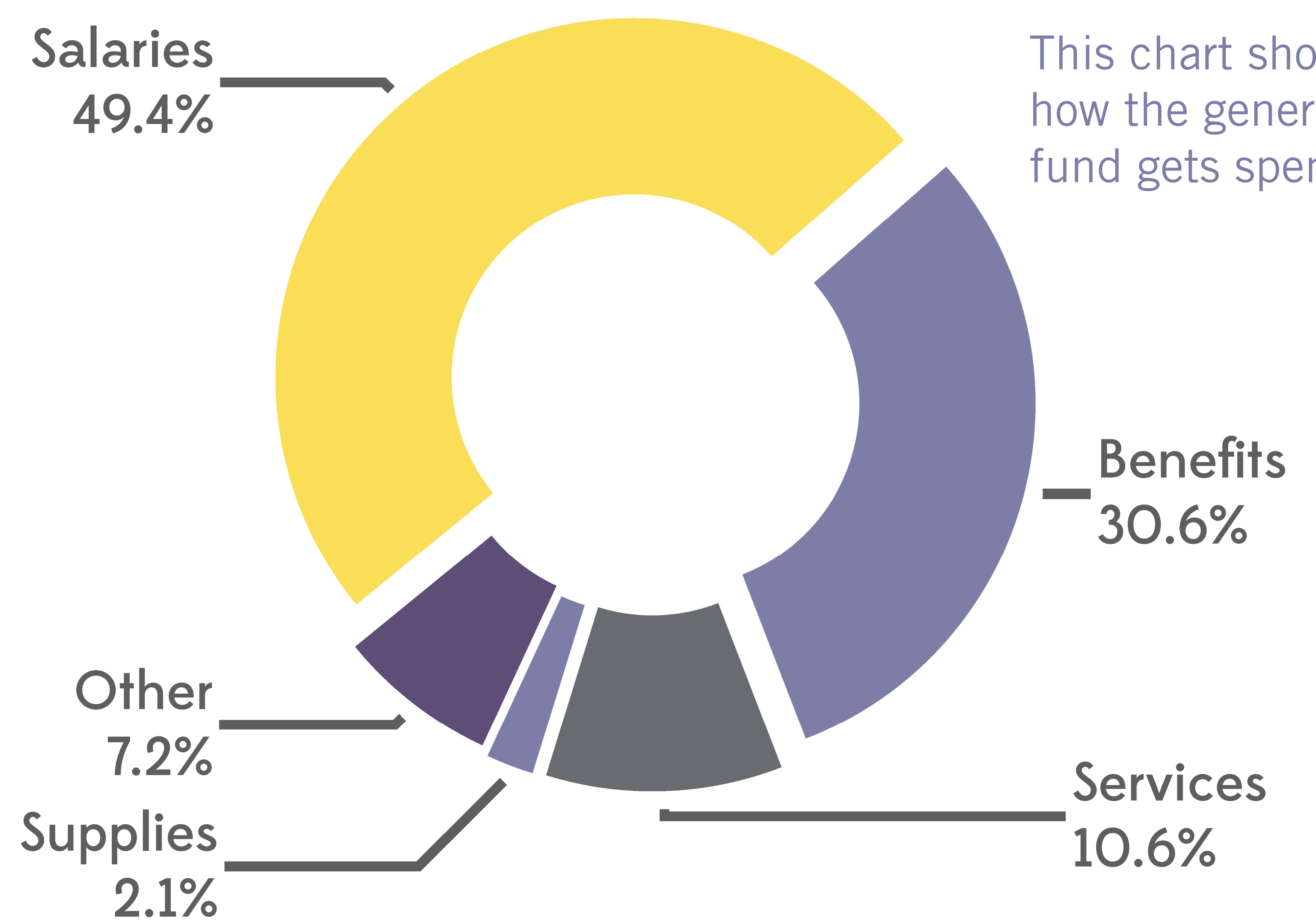
GOAL: Budget Thoughtfully and Invest Strategically

# \$61,150,090

This amount represents the budgeted general fund for 2021–2022.

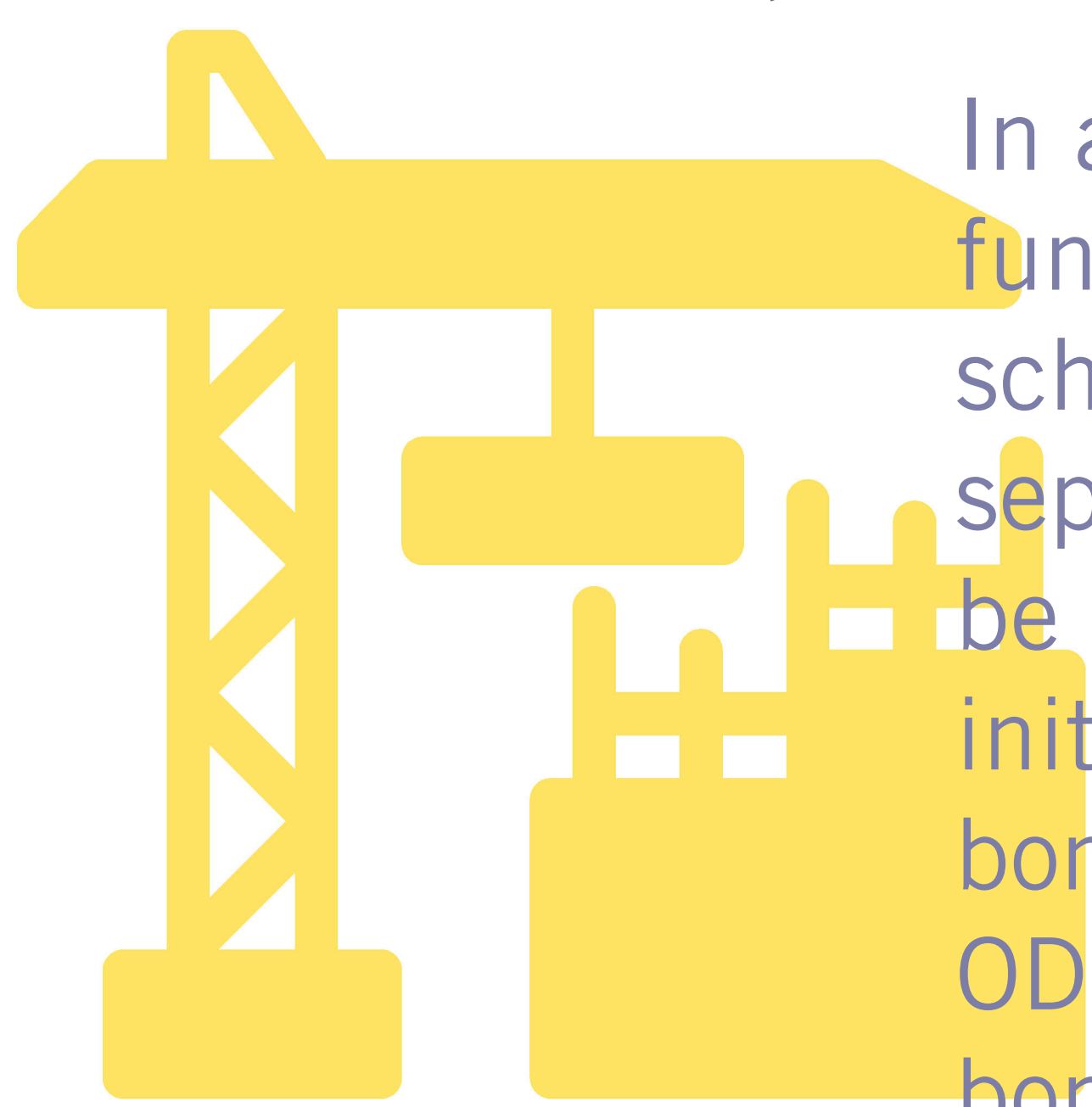
Salaries  
49.4%

This chart shows how the general fund gets spent.



# \$167,526,040

In addition to the general fund, the recently passed school bond is kept in a separate fund that can only be used for the construction initiatives outlined in the bond. The OSCIM grant from ODE that supplements the bond is also kept in this fund.



# 2X

Beyond the general fund and construction bond dollars, this year's budget includes over \$15 million in grant dollars, nearly double the amount of grants compared to last year's budget. This is due to one-time funding available through ESSER II and ESSER III, along with an increase to Student Investment Account funding.



# 80%

The amount of the general fund that goes to staffing through salaries and benefits.

# 7%

The school board established an ending fund balance goal of 7%. To meet this goal, this budget includes \$3,936,125 that has been designated as contingency funds, including \$1,175,000 appropriated and \$2,761,125 unappropriated.



These numbers represent the anticipated budget for the 2021 - 2022 fiscal year