

TIER I PROJECTS						
PROJECT	ROM COST	GROUP 1	GROUP 2	GROUP 3	GROUP 4	GROUP 5
NUMBER OF DOT "VOTES"		4	0	8	6	4
Edwards Cafeteria Addition	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000
Edwards Expansion: Classrooms, Cafeteria and Community / Mental Health Spaces	\$ 13,365,222		\$ 13,365,222	\$ 13,365,222		\$ 13,365,222
District Office at Edwards	\$ 13,700,448					
Modernization of Edwards Elementary (upgrades to existing facility)	\$ 248,316			\$ 248,316		\$ 248,316
Edwards Pick-up/Drop-off Lanes Reconfiguration	\$ 674,160			\$ 674,160		
Dundee Replacement with New 350-Student Elementary	\$ 34,300,000	\$ 34,300,000	\$ 34,300,000	\$ 34,300,000		\$ 34,300,000
Dundee Replacement with New 550-Student K-8 School	\$ 53,679,990				\$ 53,679,990	
Security Vestibules at Every School	\$ 1,942,704	\$ 1,942,704		\$ 1,942,704		\$ 1,942,704
New Synthetic Turf Fields at NHS (Baseball, Softball and Multiuse)	\$ 3,798,892	\$ 3,798,892		\$ 3,798,892		
New Synthetic Turf Field at MVMS	\$ 3,230,350				\$ 3,230,350	
New Synthetic Turf Field at CVMS	\$ 3,230,350				\$ 3,230,350	
Replacement of Existing Turf football field at NHS	\$ 1,389,051		\$ 1,389,051	\$ 1,389,051		
Construction of Covered Play Structures (2k SF each) at Four (4) Elementary Schools	\$ 1,168,544	\$ 1,168,544		\$ 1,168,544	\$ 1,168,544	\$ 1,168,544
Construction of Covered Play Structures (4k SF each) at both Middle Schools	\$ 1,168,544	\$ 1,168,544		\$ 1,168,544	\$ 1,168,544	\$ 1,168,544
PE Facilities Improvements at NHS	\$ 21,255,703	\$ 21,255,703	\$ 21,255,703			
PE Facilities Improvements at one (1) Middle School	\$ 6,202,272					\$ 6,202,272
CTE/STEAM Improvements at Newberg HS	\$ 18,900,000	\$ 18,900,000	\$ 18,900,000	\$ 18,900,000	\$ 18,900,000	\$ 18,900,000
NHS Greenhouse Classroom	\$ 900,000	\$ 900,000		\$ 900,000		
CTE/STEAM Improvements at Middle and Elementary Schools	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Kitchen Upgrades	\$ 50,000			\$ 50,000	\$ 50,000	
Maintenance Improvements: \$16.5 M out of total need of \$61M	\$ 16,500,000	\$ 16,500,000	\$ 16,500,000	\$ 16,500,000		\$ 16,500,000
Maintenance Improvements: \$20M out of total need of \$61M	\$ 20,000,000				\$ 20,000,000	\$ 20,000,000
Catalyst Expansion	\$ 8,700,000	\$ 8,700,000		\$ 8,700,000	\$ 8,700,000	\$ 8,700,000
Generator at Every School and District Office	\$ 1,736,501		\$ 1,736,501	\$ 1,736,501	\$ 1,736,501	\$ 1,736,501
Technology Upgrades	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000		
Expand Dual Language Program by Two Classrooms	\$ 2,000,000	\$ 2,000,000				
Early Childhood Education Enhancements	\$ 1,100,000			\$ 1,100,000		\$ 1,100,000
Health Clinic Access at NHS	\$ 1,300,000			\$ 1,300,000		\$ 1,300,000
21st Century Learning Upgrades	\$ 8,400,000		\$ 8,400,000	\$ 8,400,000	\$ 8,400,000	
Science Lab Upgrades at NHS	\$ 5,700,000	\$ 5,700,000		\$ 5,700,000	\$ 5,700,000	
Resiliency Upgrades (new buildings only)	\$ 1,900,000			\$ 1,900,000		\$ 1,900,000
Special Education Enhancements	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000		\$ 2,400,000
Total:	\$ 128,034,387	\$ 128,034,387	\$ 130,046,477	\$ 137,441,934	\$ 135,264,279	\$ 140,232,103