

<u>Allowable Use Category</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
Administrative	1	\$ 62,715.00
(Ongoing Community Engagement	0	\$ -
Increased Instructional Time	0	\$ -
Improving Student Health & Safety	13	\$ 218,750.00
Reducing Class Size	6	\$ 130,480.00
Well Rounded Education	7	\$ 842,355.00

TOTAL \$ 1,254,300.00